

ABB India Limited

CSR Annual Action Plan 2022

Updated _Feburary 15 2022.

S. No	CSR program	Activity/Category under Schedule VII	Implementation modality	Entity/partnering organisation name	Total project budget	Annual spend in previous year (Jan-Dec 2021)	Annual planned spend in current year (Jan-Dec 2022 in	Approval date / TBA	Location of the project / proposed project	Implementation Period/Timelines in 2022				Monitoring	Evaluation/ Impact assessment (IA)	Remarks
					Approved MINR	2021	2022 in			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-			
1	Improving road safety, security cleanliness, hygiene aspects - Peenya industrial area	(iv) ensuring environmental sustainability	Direct implementation	Vendor	103	103	50	TBA*	Peenya, Bangalore, Karnataka			✓	✓	Daily site assessments. Weekly, monthly and quarterly	IA carried out in 2021 of 2020 project	Phase 2 to be taken up in Q2 2022
2	Women engineering scholarship program for meritorious and deserving 20 selected women at Pune location for a 4year program (2019-2023)	(ii) promoting education (iii) promoting gender equality, empowering women.	Through Implementing partner	Lila Poonawalla Foundation (LPF)	5.28	1.32	1.32	Approved for 4 year program	Pune, Maharashtra	✓	✓	✓	✓	Quarterly report. Annual utilization review		Ongoing
3	Women engineering scholarship program for meritorious and deserving 30 selected women at Pune location for a 4-year program (2020-2024)	(iv) promoting education (iii) promoting gender equality, empowering women.	Through Implementing partner	Lila Poonawalla Foundation (LPF)	8.28	2.07	2.07	Approved for 4 year program	Pune, Maharashtra	✓	✓	✓	✓	Quarterly report. Annual utilization review		Ongoing

4	Women engineering scholarship program for meritorious and deserving 50 selected women at Bangalore location for a 4-year program (2021-2025)	(ii) promoting education (iii) promoting gender equality, empowering women.	Through Implementing partner	Lila Poonawalla Foundation (LPF)	16.9	4.31	4.31	Approved for 4 year program	Bangalore,	✓	✓	✓	✓	Quarterly report. Annual utilization review	TBC	Ongoing
5	Operation of mobile health care units for Karnataka	(i) 'promoting health care including preventive health care''	Through Implementing partner	HelpAge India	10	2.97	2.97	Approved for 4 year program	Peenya, Nelamangala, Karnataka	✓	✓	✓	✓	Quarterly report. Annual utilization review		Ongoing
6	Operation of mobile health care units for Gujarat	(i) 'promoting health care including preventive health care''	Through Implementing partner	HelpAge India	9	2.97	2.97	Approved for 4 year program	Vadodara, Gujarat	✓	✓	✓	✓	Quarterly report. Annual utilization review		Ongoing
7	Operation of mobile health care units for Maharashtra	(i) 'promoting health care including preventive health care''	Through Implementing partner	HelpAge India	7.44	2.83	2.73	Approved for 4 year program	Nashik, Maharashtra	✓	✓	✓	✓	Quarterly report. Annual utilization review		Ongoing
8	Operation of mobile health care units for Haryana	(i) 'promoting health care including preventive health care''	Through Implementing partner	HelpAge India	7.79	2.86	2.84	Approved for 4 year program	Faridabad, Haryana	✓	✓	✓	✓	Quarterly report. Annual utilization review	To be carried out	Ongoing
9	Special education and mentoring to Govt school children across 98 Govt. schools in Nelamangala	(ii) promoting education, especially among children	Through Implementing partner	Sivasri Charitable Trust		3.7	3.7	TBA*	Nelamangala Bangalore			✓	✓	Quarterly report. Annual utilization review		Ongoing .Renewa with approval in June 2022

10	Special school to mainstream 200 children with disability	(ii) promoting education, including special education for the differently abled	Through Implementing partner	Association of People with Disability (APD)	10	10	10	Approval in Feb 2022 meeting	Bangalore, Karnataka	✓	✓	✓	✓	Quarterly report. Annual utilization review	IA carried out in 2021 of 2020 project	approval in Feb 2022
11	Science education to around 95 Govt. school children across ABB India communities	(ii) promoting education, especially among children	Through Implementing partner	Agastya International Foundation	10	0	0	0	Karnataka, Maharashtra, Haryana, Karnataka,	✓	✓	✓	✓	Quarterly report. Annual utilization review	IA carried out in 2021 of 2020 project	Currently on hold as schools are closed
12	Udayan Shalini Fellowship for 50 girls at Faridabad	(ii) promoting education, (iii) promoting gender equality, empowering women.	Through Implementing partner	Udayan Care	1.15	0.385	0.365	(0.365) approved for a 3 year period	Faridabad, Haryana	✓	✓	✓	✓	Quarterly report. Annual utilization review		3 year program underway
13	Community IT skill center (new batch of 50 Girls)	(ii) promoting education, (iii) promoting gender equality.	Through Implementing partner	Udayan Care	2.29	2.29		(2.29) TBA*	Faridabad, Haryana	✓	✓	✓	✓	Quarterly report. Annual utilization review		Opex renewal and approval planned in Sep

14	Water management in villages of Nashik 1 water check dam construction	(i) making available safe drinking water. (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water	Through Implementing partner	Vanvasi Kalyan Ashram	1.2	1.2	0	0	Nashik, Maharashtra	✓	✓		Quarterly report. Annual utilization review	Projet ongoing approval and budget of 2021
15	Water management in villages of Nashik additional 3 water check dams constarution	(i) making available safe drinking water. (iv) ensuring environmental sustainability, ecological	Through Implementing partner	Vanvasi Kalyan Ashram	0	0	4.6	(4.5) seeking approval in Feb 2022 meeting	Nashik, Maharashtra		✓	✓		additional 3 water check dam construction and seeking

16	Supporting an NGO focused on disability: installation of solar power	ii) promoting education, including special education for the differently abled	Through Implementing partner	Prabodhini Trust, Nashik	0.9	0	0	Nashik, Maharashtra	✓	✓					ongoing approved in 2021. Planned expansion for additional scope TBD in March 2022
17	Supporting education of the mentally challenged children	ii) promoting education, including special education for the differently abled	Through Implementing partner	Prabodhini Trust, Nashik			TBD**	TBD**	Nashik, Maharashtra						New proposal for 2022. To be placed in forthcoming meetings
18	Establishment of science labs in 2 Govt schools in Satpur, Nashik	ii) promoting education	Through Implementing partner	TBD**	0	0	0.6	(0.6) TBA*			✓	✓	Quarterly report. Annual utilization review		New proposal for 2022. To be placed in forthcoming meetings

19	Supporting differently abled women	ii) promoting education, including (iii) promoting gender equality, empowering women, special education for the differently abled,	Through Implementing partner-Registered Trust	Gharkul Parivar Sanstha	3	3	0	0	Nashik, Maharashtra	✓	✓	✓	Quarterly report. Annual utilization review	Ongoing to take a review end of Nov 2022	
20	Skill development program for identified youth	(ii) promoting education and employment enhancing vocation skills and livelihood enhancement projects	Through Implementing partner	TBD**	4		0	(4) TBA*	Nashik, Maharashtra			✓	✓	Quarterly report. Annual utilization review	New proposal for 2022. To be placed in forthcoming meetings
21	Availability of basic education to poor children. In coordination with Zila Parishad and associated NGO.	(ii) promoting education	Through Implementing partner	TBD**	0	0		TBD**	Nashik, Maharashtra			✓	✓		

22	Public and infrastructure upgradation in and around ABB India Nashik location	(iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and	Direct implementation with identified vendors	TBD** Coordinating with Nashik Authorities and consultants to prepare a holistic proposal.	0	0	TBD**	TBA* with budget	Nashik, Maharashtra		✓	✓	Daily site assessments. Weekly, monthly and quarterly reporting Annual utilization review	Detailed scope is being planned for discussion. New proposal for 2022. To be placed in forthcoming meetings
23	Infrastructure upgradation and medical items supply to Taluk Govt hospital, Nelamangala	'promoting health care	Direct implementation with identified	Vendor	0	7.5	0	0	Nelamangala, Bangalore Rural	✓	✓	✓	Daily site assessments. Weekly, monthly	Approved in 2021. seeking
24	Environmental education for school children	iv) ensuring environmental sustainability	Through Implementing partner	Nehru Foundation For Development		0	3.5	3.5	Nelamangala, Bangalore Rural		✓	✓	Quarterly report. Annual utilization	New proposal for 2022
25	Community drinking water purification unit at Basavanahalli village, Nelamangala	iv) ensuring environmental sustainability, ecological balance	Through Implementing partner	Through identified organisation- TBD**	3.5		3.5	(3) TBA*	Nelamangala, Bangalore Rural		✓	✓	Quarterly report. Annual utilization review	New proposal for 2022. To be placed in forthcoming meetings

26	Supporting with procurement of critical medical equipments for diagnosis and cancer treatment	(i) 'promoting health care including preventive health care''	Through Implementing partner	Sri Shankara Cancer Foundation	12	12	0	0	Bangalore	✓	✓		Quarterly report. Annual utilization review	IA to be carried out	Ongoing. approved in 2021 and ongoing
27	Supporting treatment of cancer including BMT for poor needy patients	(i) 'promoting health care including preventive health care''	Through Implementing partner	Sri Shankara Cancer Foundation			5	5	Bangalore	✓	✓		Quarterly report. Annual utilization review	IA to be carried out	Seeking approval Feb 2022
<i>Current estimated budget plan</i>					<i>100.5</i>										

Note:

*TBA is "To be approved". (Year-marked for current year. Proposal and budget will be placed in CSR committee meeting of the year in forthcoming meetings)

** TBD is To be decided in terms of final financial, scope, time plan and implementing modalities

yearmarked for the current scope of work. Any additional aspects will be evaluated and amended for additional budget and approvals