

ABB India Limited

CSR Annual Action Plan 2022

Updated and approved CSR committee meeting_August 09,2022.

S. No	CSR program	Activity/Catogry under Schedule VII	Implementati on modality	Entity/ partnering organisation name	Program budget ad approval(MINR)	Actual spend estimate By ABB and Partner by Dec 2022 (MINR)	2023 budget from previous (MINR)	Location of the project/ proposed project	Implementation Period/Timelines in 2022				Monitoring
									Q1	Q2	Q3	Q4	
									Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
1	Improving road safety, security cleanliness, hygiene aspects - Peenya industrial area	(iv) ensuring environmental sustainability	Direct implementation	Vendor	70.00	50.00	20	Peenya, Bangalore, Karnataka					Daily site assessments. Weekly, monthly and quarterly reporting Annual utilization review
2	Women engineering scholarship program for meritorious and deserving 20 selected women at Pune location for a 4year	(ii) promoting education (iii) promoting gender equality, empowering women,	Through Implementin g partner	Lila Poonawalla Foundation (LPF)	1.32	0.66	0.66	Pune, Maharashtra					Quarterly report. Annual utilization review
3	Women engineering scholarship program for meritorious and deserving 30 selected women at Pune location for a 4-year	(ii) promoting education (iii) promoting gender equality, empowering women,	Through Implementin g partner	Lila Poonawalla Foundation (LPF)	2.07	1.04	1.04	Pune, Maharashtra					Quarterly report. Annual utilization review
4	Women engineering scholarship program for meritorious and deserving 50 selected women at Bangalore location for a 4-year program (2021-2025)	(ii) promoting education (iii) promoting gender equality, empowering women,	Through Implementin g partner	Lila Poonawalla Foundation (LPF)	4.31	2.16	2.16	Bangalore,					Quarterly report. Annual utilization review

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5	Operation of mobile health care units for Karnataka	(i) 'promoting health care including preventive health care''	Through Implementin g partner	HelpAge India	2.97	2.97	0	Peenya, Nelamangala, Karnataka					Quarterly report. Annual utilization review
6	Operation of mobile health care units for Gujarat	(i) 'promoting health care including preventive health care''	Through Implementin g partner	HelpAge India	2.97	2.97	0	Vadodara, Gujarat					Quarterly report. Annual utilization review
7	Operation of mobile health care units for Maharashtra	(i) 'promoting health care including preventive health care''	Through Implementin g partner	HelpAge India	2.73	2.73	0	Nashik, Maharashtra					Quarterly report. Annual utilization review
8	Operation of mobile health care units for Haryana	(i) 'promoting health care including preventive health care''	Through Implementin g partner	HelpAge India	2.84	2.84	0	Faridabad, Haryana					Quarterly report. Annual utilization review
9	Special education and mentoring to Govt school children across 98 Govt. schools in Nelamangala	(ii) promoting education, especially among children	Through Implementin g partner	Sivasri Charitable Trust	2.60	1.68	0.92	Nelamangala Bangalore					Quarterly report. Annual utilization review

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10	Special school to mainstream 200 children with disability	(ii) promoting education, including special education for the differently abled	Through Implementin g partner	Association of People with Disability (APD)	10.00	5.00	5.00	Bangalore, Karnataka					Quarterly report. Annual utilization review
11	Science education to around 95 Govt. school children across ABB India communities	(ii) promoting education, especially among children	Through Implementin g partner	Agastya International Foundation	0.00	0.00	0	Karnataka, Maharashtra, Haryana, Karnataka,					Quarterly report. Annual utilization review
12	Udayan Shalini Fellowship for 50 girls at Faridabad	(ii) promoting education,(iii) promoting gender equality, empowering women,	Through Implementin g partner	Udayan Care	0.37	0.37	0	Faridabad, Haryana					Quarterly report. Annual utilization review
13	Community IT skill center (new batch of 50 Girls)	(ii) promoting education,(iii) promoting gender equality, empowering women,	Through Implementin g partner	Udayan Care	3.70	1.85	1.85	Faridabad, Haryana					Quarterly report. Annual utilization review

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14	Water management in villages of Nashik 1 water check dam construction	(i) making available safe drinking water. (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water	Through Implementin g partner	Vanvasi Kalyan Ashram	0.00	0.00		Nashik, Maharashtra					Quarterly report. Annual utilization review
15	Water management in villages of Nashik additional 3 water check dams construction	(i) making available safe drinking water. (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna	Through Implementin g partner	Vanvasi Kalyan Ashram	4.50	4.50	0	Nashik, Maharashtra					

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16	Supporting an NGO focused on disability: installation of solar power	ii) promoting education, including special education for the differently abled	Through Implementin g partner	Prabodhini Trust, Nashik	0.00	0.00	0	Nashik, Maharashtra					
16	Supporting differently abled women	ii) promoting education, including (iii) promoting gender equality, empowering women, special education for the differently abled,	Through Implementin g partner- Registered Trust	Gharkul Parivar Sanstha	0.00	0.00	0	Nashik, Maharashtra					Quarterly report. Annual utilization review

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17	Public and infrastructure upgradation in and around ABB India Nashik location	(iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water	Direct implementation with identified vendors	TBD** Coordinating with Nashik Authorities and consultants to prepare a holistic proposal.	3.00	3.00		Nashik, Maharashtra					Daily site assessments. Weekly, monthly and quarterly reporting Annual utilization review
18	Infrastructure upgradation and medical items supply to Taluk Govt hospital,	'promoting health care	Direct implementation with identified	Vendor	0.00	0.00	0	Nelamangala, Bangalore Rural					Daily site assessments. Weekly, monthly and quarterly reporting
19	Environmental education for school children	(iv) ensuring environmental sustainability, ecological balance,(ii)	Through Implementing partner	Nehru Foundation For Development /Center for	2.80	1.68	1.12	Nelamangala, Bangalore Rural					Quarterly report. Annual utilization review
20	Supporting with procurement of critical medical equipments for diagnosis and cancer treatment	(i) 'promoting health care including preventive health care'	Through Implementing partner	Sri Shankara Cancer Foundation	0.00	0.00	0	Bangalore					Quarterly report. Annual utilization review

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21	Supporting treatment of cancer including BMT for prior needy patients	(i) 'promoting health care including preventive health care"	Through Implementin g partner	Sri Shankara Cancer Foundation	5.00	5.00	0.00	Bangalore					Quarterly report. Annual utilization review
22	Phase 1 - AMC/ maintenance for 1 year select road and infrastructure upgradation completed - Peenya industrial area	(iv) ensuring environmental sustainability	Direct implementati on	Vendor	9.40	7.05	2.35	Bangalore					Daily site assessments. Weekly, monthly and quarterly reporting Annual utilization review
23	Empowerment and skill enhancement- Supporting Govt ITI Gowra, Vadodaa	promoting employment enhancing vocational skills	Direct implementati on	Govt ITI, Gowra	<u>2.00</u>	<u>2.00</u>	<u>0</u>						
24	Supporting people with disability	promoting education and assistance to differently abled	Direct implementati on	Amputee Association of India Trust	0.50	0.50	<u>0</u>						
	<i>Current estimated budget plan</i>				<i>133.08</i>	<i>97.99</i>	<i>35.09</i>						